

CALENDARIO POR CLASIFICACIÓN ADMINISTRATIVA

GRUPO / UNIDAD RESPONSABLE	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
1 ADMINISTRACIÓN PÚBLICA CENTRALIZADA	18,893,017,219.34	1,567,787,958.86	1,605,063,680.32	1,584,207,480.83	1,624,081,791.81	1,597,787,510.04	1,409,911,800.85	1,504,992,004.66	1,555,497,605.39	1,566,946,423.33	1,646,359,122.59	1,348,473,664.19	1,881,908,176.47
101 GUBERNATURA	173,460,692.97	16,216,328.89	17,917,168.59	17,046,971.01	12,093,874.28	18,725,053.24	12,102,182.06	12,086,702.76	12,822,363.35	11,866,545.70	13,505,222.90	11,701,691.59	17,376,588.60
102 SECRETARÍA GENERAL DE GOBIERNO	337,574,376.00	34,283,628.42	35,403,364.29	34,899,982.63	22,091,348.72	40,565,709.46	22,266,535.28	21,713,007.69	22,237,337.84	20,595,504.18	22,709,298.35	20,973,168.41	39,835,490.73
104 SECRETARÍA DE SEGURIDAD PÚBLICA	1,475,747,476.80	135,276,583.15	132,575,156.39	151,717,313.43	100,949,886.85	162,017,035.98	133,866,650.52	108,813,680.81	98,887,699.50	98,004,644.10	97,790,479.92	96,712,145.55	159,136,200.60
106 SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	257,769,361.74	23,327,503.77	25,318,299.08	24,230,732.31	16,884,393.60	31,682,395.55	16,870,563.07	22,772,689.60	17,063,567.76	16,299,621.11	16,924,804.72	16,166,221.11	30,228,570.06
109 SECRETARÍA DE MOVILIDAD	154,093,067.61	15,180,951.74	15,610,923.98	15,870,078.75	10,127,028.59	17,036,765.18	11,082,616.20	10,488,346.24	10,178,008.35	12,236,271.09	10,133,042.37	9,462,319.63	16,686,715.49
110 SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA	181,748,392.26	18,515,403.25	19,645,237.25	19,460,321.07	13,083,270.43	19,400,697.31	12,423,641.72	11,545,868.21	11,836,573.47	11,953,785.47	15,491,543.34	11,392,237.98	16,999,812.76
111 SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA	80,051,933.72	8,145,163.15	8,416,786.03	8,320,683.23	5,305,276.07	8,929,454.39	5,172,276.98	5,105,260.98	5,187,133.62	5,068,445.44	5,166,617.88	6,183,552.38	9,051,283.57
112 SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO	26,605,281.40	2,973,284.19	3,274,074.06	3,125,671.15	1,547,953.93	2,948,631.65	1,588,764.08	2,057,490.51	1,603,962.82	1,546,924.90	1,562,647.32	1,478,644.90	2,897,231.89
113 SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA	272,725,757.21	25,861,024.78	27,171,829.91	25,960,577.91	17,655,323.44	32,045,692.21	17,628,342.09	17,268,538.49	17,837,797.14	17,098,770.59	17,792,233.58	23,806,248.81	32,599,378.26
114 SECRETARÍA DE FINANZAS	663,979,376.74	65,259,307.20	64,735,210.83	94,251,263.79	44,380,507.88	66,896,682.42	50,115,580.70	38,764,600.99	39,296,086.71	45,304,622.49	48,754,856.83	38,050,461.39	68,170,195.51
115 INVERSIÓN, PREVISIÓN Y PARIPASSU	9,663,566,952.78	799,363,121.09	801,163,121.09	804,363,121.09	816,263,121.09	795,496,515.20	806,163,121.09	799,263,121.09	815,800,791.09	807,075,621.09	808,899,049.93	797,964,104.25	811,752,144.68
116 SECRETARÍA DE FINANZAS-NORMATIVA	2,729,404,430.80	137,574,826.55	130,915,757.59	125,026,970.58	143,294,306.64	137,451,857.70	144,051,485.12	304,944,567.06	348,082,149.97	349,318,883.45	386,421,925.06	148,570,365.21	373,751,335.87
117 SECRETARÍA DE ADMINISTRACIÓN	966,797,681.34	108,179,430.02	141,023,615.21	110,939,163.51	61,419,625.09	100,217,911.25	61,310,602.64	50,192,548.14	64,031,787.41	51,145,888.79	50,823,741.38	68,212,555.31	99,300,812.59
118 SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS	631,544,810.42	61,493,510.86	50,311,268.10	17,704,615.24	278,801,195.14	15,194,449.14	24,596,331.94	21,983,368.03	11,684,158.33	41,569,100.13	44,320,284.00	9,058,773.76	54,827,755.75
119 SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL	116,352,210.90	12,447,595.72	12,689,870.91	12,534,995.82	7,654,806.11	13,175,047.43	7,265,261.91	7,593,480.33	7,188,870.52	8,032,634.14	7,181,340.66	7,023,766.48	13,564,540.87
120 JEFATURA DE LA GUBERNATURA	27,775,752.44	2,680,008.23	2,811,220.41	3,000,013.71	1,948,227.03	2,534,676.72	1,738,232.63	1,638,524.54	2,710,197.23	1,803,391.22	2,543,119.83	1,895,920.40	2,472,220.49
121 CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO	341,682,262.77	34,850,550.17	36,014,803.23	34,928,709.57	21,181,589.08	46,641,201.10	19,822,940.35	19,547,827.03	19,993,277.75	19,275,482.62	23,487,596.26	19,044,566.61	46,893,719.00
122 COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA	32,077,150.70	3,291,443.88	3,404,250.14	3,369,146.75	2,193,025.09	3,483,424.15	2,180,992.57	2,115,564.04	2,161,738.62	2,085,749.39	2,211,410.42	2,073,649.39	3,506,756.26
124 COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO	271,682,068.84	14,721,435.86	26,687,350.86	26,798,798.86	14,751,794.63	27,473,578.52	26,807,489.63	15,868,161.88	14,716,370.52	14,954,005.99	36,413,029.12	25,780,019.59	26,710,033.38
125 COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS	8,265,861.21	670,398.66	765,888.66	782,686.81	680,119.71	961,733.26	601,689.83	569,382.74	656,606.30	529,607.12	564,106.30	533,107.12	950,534.70
126 COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA	125,136,774.67	12,551,368.11	13,188,322.54	12,950,252.52	8,080,770.44	14,481,614.16	8,444,612.18	7,905,025.36	8,144,525.15	7,717,988.46	9,402,452.46	7,636,656.96	14,633,186.33
127 SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	31,176,492.98	3,016,812.84	3,181,249.75	3,047,120.19	2,198,515.92	3,283,397.10	2,198,515.92	2,119,836.91	2,198,616.62	2,119,937.61	2,198,515.92	2,119,836.91	3,494,137.29
128 SECRETARÍA DE ECONOMÍA	175,621,967.53	17,607,813.26	18,146,699.86	18,618,884.67	11,420,491.24	20,458,840.07	11,306,588.64	11,106,738.79	11,376,326.54	10,970,500.89	11,345,529.14	12,649,573.09	20,613,981.34
129 SECRETARÍA DE TURISMO	94,557,739.38	9,185,279.92	9,444,957.81	9,291,159.40	6,165,065.77	11,408,459.56	6,147,593.77	6,147,235.03	6,219,997.04	6,084,831.76	7,001,624.84	6,068,661.76	11,392,872.72
130 SECRETARÍA DE LAS MUJERES DE OAXACA	18,290,782.95	1,863,353.62	1,865,411.62	1,872,353.62	1,533,122.50	1,761,089.07	1,265,617.29	1,268,743.97	1,269,606.87	1,264,754.39	1,269,606.87	1,264,754.39	1,792,368.74
131 SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE	35,328,563.18	3,251,831.53	3,381,842.13	4,095,893.21	2,377,152.54	3,515,598.22	2,893,572.64	2,111,693.44	2,312,054.87	3,022,911.21	2,445,043.19	2,650,661.21	3,270,308.99
2 PODER LEGISLATIVO	524,189,568.30	61,058,827.67	60,998,257.32	62,331,161.25	62,283,269.77	70,395,130.12	34,728,929.65	28,728,709.87	27,795,331.40	27,941,066.75	28,228,934.15	26,173,830.85	33,526,119.50
201 CONGRESO DEL ESTADO	418,696,586.00	53,615,134.50	53,037,189.71	54,052,850.11	54,286,087.02	59,592,075.17	26,641,947.42	20,335,748.76	19,899,442.04	19,080,133.02	19,368,876.01	18,042,451.94	20,744,650.30
202 ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA	105,492,982.30	7,443,693.17	7,961,067.61	8,278,311.14	7,997,182.75	10,803,054.95	8,086,982.23	8,392,961.11	7,895,889.36	8,860,933.73	8,860,058.14	8,131,378.91	12,781,469.20
3 PODER JUDICIAL	965,052,105.54	84,856,115.68	77,233,814.70	78,121,510.49	87,219,506.67	124,901,306.23	75,485,520.32	78,164,959.92	73,660,702.83	75,650,991.15	82,960,980.47	30,707,346.73	96,089,350.35

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301 TRIBUNAL SUPERIOR DE JUSTICIA	223,730,712.53	18,688,648.10	19,101,475.37	16,669,472.71	17,305,697.56	25,490,472.05	16,192,906.00	17,268,073.78	15,851,438.99	16,400,446.81	16,994,372.63	11,995,395.19	31,772,313.34
302 CONSEJO DE LA JUDICATURA	741,321,393.01	66,167,467.58	58,132,339.33	61,452,037.78	69,913,809.11	99,410,834.18	59,292,614.32	60,896,886.14	57,809,263.84	59,250,544.34	65,966,607.84	18,711,951.54	64,317,037.01
4 ÓRGANOS AUTÓNOMOS	2,298,369,298.72	200,010,224.69	220,778,654.57	188,268,069.86	129,887,986.97	213,850,117.47	189,313,719.53	139,376,913.69	126,699,111.59	124,479,626.48	143,325,576.98	178,347,402.42	444,031,894.47
401 DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA	40,604,284.00	3,032,276.22	3,074,383.75	3,450,325.66	2,942,367.75	4,876,821.96	3,183,012.59	3,034,394.90	3,143,791.65	2,987,706.20	3,156,788.65	3,011,968.09	4,710,446.58
402 INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE OAXACA	281,003,494.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281,003,494.31
403 UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA	1,127,880,756.00	107,289,106.86	115,193,420.85	90,580,195.73	80,830,697.47	79,980,027.64	140,696,400.93	86,401,430.19	79,212,293.45	76,737,186.78	96,161,434.66	138,030,191.17	36,768,370.27
404 COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA	12,073,176.00	901,726.46	952,440.00	958,088.86	967,283.86	970,461.18	1,039,459.98	1,419,018.86	954,180.00	956,766.86	965,605.49	952,580.99	1,035,563.46
405 INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES	28,212,990.00	2,136,111.62	2,061,648.22	2,775,835.76	2,025,568.01	2,311,631.70	2,900,084.43	2,456,988.84	1,921,485.57	2,346,853.01	1,905,166.09	2,236,656.54	3,134,960.21
406 FISCALÍA GENERAL DEL ESTADO DE OAXACA	723,558,887.11	80,419,840.82	92,215,034.06	82,383,139.50	36,240,734.73	113,262,642.67	34,587,257.85	38,219,358.89	34,457,431.77	33,803,225.10	34,013,030.74	30,021,214.56	113,935,976.42
407 TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA	40,370,175.30	3,005,688.58	3,715,156.32	4,282,652.25	3,294,735.28	6,318,717.63	3,357,735.28	4,174,327.24	3,502,304.32	3,990,562.79	3,466,860.42	862,318.53	399,116.66
408 TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA	44,665,536.00	3,225,474.13	3,566,571.37	3,837,832.10	3,586,599.87	6,129,814.69	3,549,768.47	3,671,394.77	3,507,624.83	3,657,325.74	3,656,690.93	3,232,472.54	3,043,966.56
5 ORGANISMOS PÚBLICOS DESCENTRALIZADOS	37,554,173,096.36	4,575,273,319.84	2,422,972,705.00	2,703,073,805.96	2,769,627,863.05	3,495,755,950.97	3,483,142,641.63	2,733,675,644.04	2,725,899,766.52	2,492,205,292.25	2,262,099,282.03	2,709,409,708.56	5,181,037,116.51
501 CAMINOS Y AEROPISTAS DE OAXACA	216,181,986.87	14,955,411.68	16,891,900.06	20,517,731.73	17,180,605.82	21,940,007.47	15,254,375.52	17,037,516.33	19,469,869.64	16,452,621.75	13,555,993.68	16,163,802.21	26,762,150.98
502 CASA DE LA CULTURA OAXAQUEÑA	28,119,479.72	2,847,264.53	2,672,201.69	2,882,914.50	1,848,743.17	3,003,996.46	1,903,409.86	1,963,826.66	1,862,149.85	1,928,420.02	2,309,498.18	1,917,420.03	2,979,634.77
504 CENTRO DE LAS ARTES DE SAN AGUSTÍN	5,925,713.59	473,725.81	480,426.74	569,784.15	445,640.07	598,194.85	434,190.07	490,066.72	441,478.20	472,177.60	433,309.11	472,088.20	614,632.07
506 COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	1,077,607,172.00	105,355,112.76	100,882,653.42	130,098,784.00	81,651,807.67	102,938,315.23	75,158,684.31	171,941,378.95	79,774,962.20	23,478,752.46	9,778,779.16	73,652,371.50	122,895,570.34
507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	761,402,484.00	94,040,128.34	44,049,055.08	82,882,266.15	53,314,117.09	52,309,327.41	40,753,758.37	69,064,403.96	66,260,711.87	53,565,832.35	62,564,428.78	49,552,973.96	93,045,480.64
508 COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA	217,281,157.00	15,428,071.60	16,708,000.45	15,474,869.90	16,873,694.83	17,279,407.07	17,075,373.16	15,932,791.76	16,525,405.02	13,581,535.12	20,570,846.79	13,431,797.69	38,399,363.61
511 COMISIÓN ESTATAL DE VIVIENDA	86,611,575.72	8,469,127.19	6,682,067.41	8,354,586.76	5,144,666.10	10,996,792.06	5,143,578.71	6,566,689.90	5,219,853.26	6,401,289.38	5,214,016.28	8,363,493.09	10,055,415.58
512 COMISIÓN ESTATAL DEL AGUA	249,129,774.10	30,963,332.17	24,323,319.49	27,490,030.06	14,973,776.43	34,032,924.07	14,841,027.69	20,335,200.97	15,046,638.26	16,218,878.12	12,363,949.23	10,359,039.74	28,181,657.87
513 COMISIÓN ESTATAL FORESTAL	8,973,480.29	1,466,931.36	1,433,099.54	2,072,661.46	402,978.44	600,884.29	459,159.13	452,128.09	349,537.52	427,539.86	335,821.27	401,070.48	571,668.85
514 COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA	1,851,011.52	122,602.91	134,368.27	140,576.51	145,992.27	135,656.51	123,368.27	144,810.91	123,602.67	129,810.91	389,600.67	130,810.67	129,810.95
515 COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA	1,160,501.76	72,662.12	82,662.12	83,482.02	252,299.12	85,482.02	75,662.12	75,482.02	112,662.12	83,482.02	72,662.12	88,482.02	75,481.94
516 COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA	4,591,832.04	498,206.23	444,948.75	533,321.84	293,479.63	454,158.84	356,184.46	317,692.39	278,457.81	327,760.42	280,794.88	332,784.57	474,042.22
517 CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA	9,897,296.18	824,256.60	946,321.30	1,295,083.85	652,180.36	975,087.30	669,240.36	696,838.72	709,618.36	765,840.20	666,649.29	691,634.82	1,004,545.02
519 CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.	3,814,778.60	206,999.85	249,865.35	310,715.01	270,684.42	430,435.70	265,374.22	410,310.56	254,046.22	334,378.33	284,337.96	312,308.90	485,322.08
520 COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA	14,412,179.10	211,747.96	547,995.96	1,121,184.66	792,992.96	2,617,822.96	592,702.96	733,631.06	4,575,202.96	575,212.96	1,532,723.14	609,802.96	501,158.56
521 CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN	57,859,970.34	4,545,855.96	5,357,926.20	7,653,966.58	7,084,176.41	4,601,149.31	3,966,775.91	4,159,372.53	3,991,222.63	4,180,374.03	3,993,164.86	4,108,233.49	4,217,752.43
522 DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA	4,370,708.41	345,950.00	390,808.39	488,339.92	287,715.27	526,292.37	282,011.35	336,962.43	280,871.35	329,510.80	274,793.43	313,264.02	514,189.08
523 HOSPITAL DE LA NIÑEZ OAXAQUEÑA	47,668,792.40	4,131,101.06	3,810,580.53	4,804,101.94	3,845,561.45	4,190,173.39	3,959,009.05	3,858,856.69	3,679,154.58	3,745,864.65	3,816,237.37	3,667,596.88	4,160,554.81
524 INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	84,917,933.00	4,953,238.17	6,030,625.69	7,543,469.37	7,394,077.08	8,256,275.47	7,015,399.44	8,103,366.98	7,525,053.38	8,234,313.56	6,982,308.41	6,906,027.11	5,973,778.34

CALENDARIO POR CLASIFICACIÓN ADMINISTRATIVA

GRUPO / UNIDAD RESPONSABLE	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
525 INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	363,236,672.07	24,247,247.32	26,580,138.35	33,069,052.58	31,299,123.02	40,310,465.91	38,860,210.83	25,922,088.12	20,671,428.21	26,130,632.72	20,668,417.60	26,194,752.21	49,283,115.20
526 INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	22,377,517.41	2,231,869.71	1,873,337.56	2,187,832.95	1,324,528.09	2,635,650.43	1,313,027.98	1,523,879.19	1,356,062.77	1,497,122.95	1,695,831.01	2,000,531.61	2,737,843.16
528 INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	6,841,467.02	577,582.80	673,389.80	762,314.86	401,510.07	815,419.98	400,284.57	566,358.10	400,854.79	489,957.25	400,387.34	488,421.70	864,985.76
530 INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS	164,211,566.00	15,256,963.51	15,492,699.27	16,438,170.78	15,906,237.96	13,394,340.25	16,304,554.82	12,684,174.25	12,369,924.59	10,000,151.55	11,389,645.86	10,967,338.07	14,007,365.09
531 INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	24,691,912,509.00	3,520,311,903.84	1,517,250,306.67	1,608,988,084.99	1,587,144,822.24	2,266,142,047.10	1,869,818,162.84	1,638,987,274.33	1,786,855,053.70	1,680,059,885.37	1,465,592,212.60	1,807,038,056.26	3,943,724,699.06
532 INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA	30,165,077.70	2,427,941.29	2,794,803.59	3,334,521.39	1,823,286.30	4,289,035.97	1,779,365.86	2,205,502.74	1,768,365.41	2,166,494.69	1,770,114.85	2,141,889.32	3,663,756.29
533 INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE	24,580,099.62	2,140,527.33	2,213,276.06	2,542,382.43	2,050,992.30	2,637,111.74	2,064,721.04	2,059,427.86	1,785,099.86	1,679,325.78	1,662,685.10	1,620,112.12	2,124,438.00
534 INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS	11,323,158.25	1,060,125.03	971,938.51	1,138,761.59	745,839.63	1,248,031.07	677,497.74	1,009,766.16	691,461.84	791,679.55	1,033,132.47	801,054.61	1,153,870.05
535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	29,921,562.00	1,822,565.27	2,021,014.46	4,581,848.00	2,076,659.94	2,326,157.80	2,118,982.39	2,296,235.34	2,065,981.11	2,364,350.78	2,052,358.33	2,293,255.93	3,902,152.65
536 INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA	30,220,092.00	2,011,672.84	2,198,234.53	2,530,243.70	2,839,144.35	2,036,972.84	2,254,773.92	2,046,724.44	2,202,576.13	2,259,819.69	2,316,676.99	2,053,799.74	5,469,452.83
538 NOVAUNIVERSITAS	29,336,393.00	2,406,212.06	2,582,715.35	3,308,608.13	2,831,705.65	3,350,921.29	2,714,816.72	3,267,766.30	2,878,652.62	3,180,299.20	1,356,423.55	1,039,045.17	419,226.96
539 SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	246,325,077.47	23,927,076.53	24,710,478.53	24,646,970.62	18,278,638.60	26,724,664.34	17,973,859.15	17,862,331.98	18,487,142.49	14,734,256.38	23,104,937.79	14,021,957.04	21,852,764.02
540 SERVICIOS DE SALUD DE OAXACA	7,716,613,487.00	570,916,307.61	467,175,109.71	526,463,238.61	774,580,982.91	706,806,798.71	1,226,074,301.71	571,344,850.51	549,441,498.21	499,688,119.71	521,638,660.71	592,721,782.71	709,761,835.89
541 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	298,783,822.08	23,960,522.99	27,877,081.77	32,841,410.85	18,100,606.78	35,459,642.55	18,840,661.74	27,832,078.39	17,578,738.56	21,384,700.49	17,619,397.89	20,921,547.14	36,367,432.93
542 UNIVERSIDAD DE CHALCATONGO	15,878,580.00	1,178,279.34	1,425,235.84	1,571,126.84	1,281,531.45	1,509,608.96	1,255,758.02	1,500,966.22	1,578,317.04	1,873,170.31	1,178,618.36	1,211,769.49	314,198.13
543 UNIVERSIDAD DE LA CAÑADA	25,809,476.00	2,438,810.16	2,649,759.38	3,530,155.60	2,914,907.70	3,496,159.77	2,786,700.70	3,433,671.45	1,851,791.06	1,109,388.37	484,953.19	960,960.89	152,217.73
544 UNIVERSIDAD DE LA COSTA	14,336,534.00	1,192,780.56	1,581,120.82	1,660,852.43	1,257,441.61	1,554,846.28	1,258,084.90	2,025,871.63	1,724,155.67	1,854,357.84	141,523.89	84,185.37	1,313.00
545 UNIVERSIDAD DE LA SIERRA JUÁREZ	30,306,970.00	2,806,824.18	2,857,429.15	3,918,387.33	3,184,773.18	3,917,721.26	3,126,704.69	3,997,557.76	2,264,748.89	3,317,906.82	352,779.57	417,750.40	144,386.77
546 UNIVERSIDAD DE LA SIERRA SUR	72,351,681.00	9,240,806.82	9,951,509.65	13,536,920.99	10,248,743.82	12,387,362.82	9,907,145.82	1,881,948.82	911,974.82	1,295,549.40	836,914.40	1,065,191.82	1,087,611.82
547 UNIVERSIDAD DEL ISTMO	81,474,987.00	7,909,146.40	7,459,024.10	10,225,509.23	7,853,883.99	9,861,539.01	8,294,633.99	10,040,477.13	8,170,132.24	8,698,088.70	1,004,809.82	905,127.74	1,052,614.65
548 UNIVERSIDAD DEL MAR	184,060,042.00	14,519,404.24	16,970,521.11	21,083,671.55	16,709,469.55	20,643,529.17	17,343,994.79	20,885,242.58	17,100,746.25	20,572,565.82	14,460,692.38	2,360,516.11	1,409,688.45
549 UNIVERSIDAD DEL PALAOLAPAN	86,607,566.00	8,821,433.98	8,794,146.37	11,775,976.98	9,309,181.83	11,579,138.52	9,302,285.46	12,114,460.35	9,560,587.75	3,449,747.24	691,406.84	620,832.35	588,368.33
550 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	159,921,438.00	15,167,856.54	14,225,188.31	19,689,415.97	15,480,643.52	19,103,361.61	18,198,049.78	20,244,377.59	15,691,798.79	10,595,192.95	3,524,890.31	4,357,687.36	3,642,975.27
551 UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	13,337,836.00	967,596.19	914,126.10	1,281,232.40	1,035,116.07	1,124,340.51	988,824.87	1,185,332.56	909,299.23	1,153,750.29	1,059,416.52	1,111,589.11	1,607,212.15
552 UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA	41,223,512.00	2,259,976.38	2,835,757.81	3,587,241.37	4,220,331.74	3,605,598.92	2,989,861.88	3,648,618.98	2,697,189.50	3,245,291.26	2,560,351.18	3,211,061.22	6,362,231.76
554 DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA	62,449,119.94	8,749,648.13	8,944,330.33	8,695,974.73	2,298,059.15	9,976,423.54	2,209,289.08	2,259,246.24	2,343,706.78	2,139,126.59	2,667,116.68	2,127,252.29	10,038,946.40
555 INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD	12,258,692.74	914,657.31	855,334.49	1,768,941.63	1,084,000.89	1,598,647.21	780,412.43	1,087,969.22	878,948.99	728,461.72	775,369.04	815,369.04	970,580.77
558 INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA	16,388,217.47	1,630,282.33	1,572,238.71	1,751,740.92	1,229,191.10	1,942,180.12	1,143,395.14	1,150,021.51	1,159,395.14	1,185,021.51	1,216,395.14	1,054,441.48	1,353,914.37
559 SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN	17,323,113.15	1,349,280.94	1,407,004.94	1,614,912.93	1,371,425.08	1,700,403.07	1,348,695.27	1,440,218.90	1,333,695.27	1,455,330.84	1,332,432.47	1,342,562.86	1,627,150.58
561 ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA	1,789,063.98	136,106.94	137,606.94	179,906.94	270,150.74	147,506.94	142,033.64	128,883.64	141,983.64	119,883.64	138,183.64	156,933.64	89,883.64
562 COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL	27,394,891.00	2,136,320.90	2,253,095.67	4,717,684.53	2,389,639.24	2,441,439.17	1,699,695.67	1,956,151.62	1,639,095.67	1,987,380.70	1,635,780.57	1,944,457.83	2,594,149.43

CALENDARIO POR CLASIFICACIÓN ADMINISTRATIVA

GRUPO / UNIDAD RESPONSABLE	APROBADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
563	TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA	62,055,398.69	5,361,742.26	5,094,469.30	5,148,885.20	5,185,000.92	5,058,081.48	5,076,830.94	5,118,699.09	5,662,780.72	5,057,445.09	5,087,890.72	5,062,891.47	5,140,681.50
564	COORDINACIÓN GENERAL DE UNIDADES Y CARAVANAS MÓVILES DE SERVICIOS GRATUITOS	13,510,427.45	958,691.47	1,057,818.51	1,601,129.47	1,258,878.18	1,167,113.76	1,011,863.35	1,112,257.52	1,037,663.35	1,090,333.78	1,018,244.00	1,114,700.09	1,081,733.97
565	INSTITUTO DE CULTURA FISICA Y DEPORTE DE OAXACA	59,100,353.87	3,636,032.73	4,714,777.46	7,693,386.56	8,138,485.04	7,793,001.83	4,154,881.39	5,478,275.32	3,600,224.01	2,899,421.59	3,613,919.43	2,992,696.85	4,385,251.66
566	COORDINACIÓN GENERAL DE ENLACE FEDERAL	4,425,717.05	380,635.08	383,506.22	415,446.42	320,482.21	498,912.53	285,183.94	363,735.44	300,183.91	344,877.16	290,364.92	345,191.67	497,197.55
567	COORDINACIÓN GENERAL DE RELACIONES INTERNACIONALES	4,543,151.76	306,762.53	355,353.19	473,994.05	327,259.61	499,391.73	313,809.61	391,875.13	308,009.61	372,609.98	306,432.26	367,993.51	519,660.55
6	FIDEICOMISOS PÚBLICOS	16,484,894.86	1,532,568.80	1,594,377.95	1,777,978.65	1,059,037.27	1,707,490.10	1,060,703.25	1,198,225.52	1,154,295.25	1,204,009.81	1,397,914.61	1,211,903.40	1,586,390.25
601	FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA	7,024,815.58	705,102.77	711,071.26	704,659.26	516,485.47	662,787.31	507,401.45	509,630.41	507,196.45	509,425.41	507,196.45	509,425.41	674,433.93
602	FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA	5,796,156.46	455,645.00	493,532.23	707,117.66	368,253.04	616,157.03	379,003.04	461,592.90	368,103.04	469,511.85	366,903.16	457,286.58	653,050.93
603	OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA "OCV OAXACA"	3,663,922.82	371,821.03	389,774.46	366,201.73	174,298.76	428,545.76	174,298.76	227,002.21	278,995.76	225,072.55	523,815.00	245,191.41	258,905.39
8	INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	165,749,361.88	12,663,484.57	12,717,565.81	13,440,621.82	14,082,380.21	15,803,244.93	12,232,322.22	13,133,533.57	12,768,956.39	12,638,401.41	12,357,127.63	12,544,465.10	21,367,258.22
801	OFICINA DE PENSIONES DEL ESTADO DE OAXACA	165,749,361.88	12,663,484.57	12,717,565.81	13,440,621.82	14,082,380.21	15,803,244.93	12,232,322.22	13,133,533.57	12,768,956.39	12,638,401.41	12,357,127.63	12,544,465.10	21,367,258.22
9	MUNICIPIOS	15,776,948,444.00	2,344,986,114.70	951,669,136.75	951,669,136.75	2,344,986,114.70	951,669,136.75	951,669,136.75	2,344,986,114.20	951,669,136.75	951,669,136.75	2,344,986,114.40	238,494,579.75	448,494,585.75
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	15,776,948,444.00	2,344,986,114.70	951,669,136.75	951,669,136.75	2,344,986,114.70	951,669,136.75	951,669,136.75	2,344,986,114.20	951,669,136.75	951,669,136.75	2,344,986,114.40	238,494,579.75	448,494,585.75
TOTAL GENERAL:		76,193,983,989.00	8,848,168,614.81	5,353,028,192.42	5,582,889,765.61	7,033,227,950.45	6,471,869,886.61	6,157,544,774.20	6,844,256,105.47	5,475,144,906.12	5,252,734,947.93	6,521,715,052.86	4,545,362,901.00	8,108,040,891.52